

Minot Air Force Base

Integrity - Service - Excellence

2009 Economic Impact Report



**Presented by
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Commander, 5th Comptroller Squadron**



Economic Impact

- **Property/Assets**
- **Population**
- **Payroll**
- **Construction, Contracts & Purchases**
- **Jobs Created**
- **Retirees**



All Data Presented As Of 30 September 2009



Property and Building Assets

	QTY
LAND (ACRES)	
OWNED	5,337
EASEMENTS (RIGHT OF WAY)	19,285
BUILDINGS	345
HOUSING	
UNITS	1,459
DORMITORIES/VISITING QUARTERS	24
TEMPORARY LODGING	7





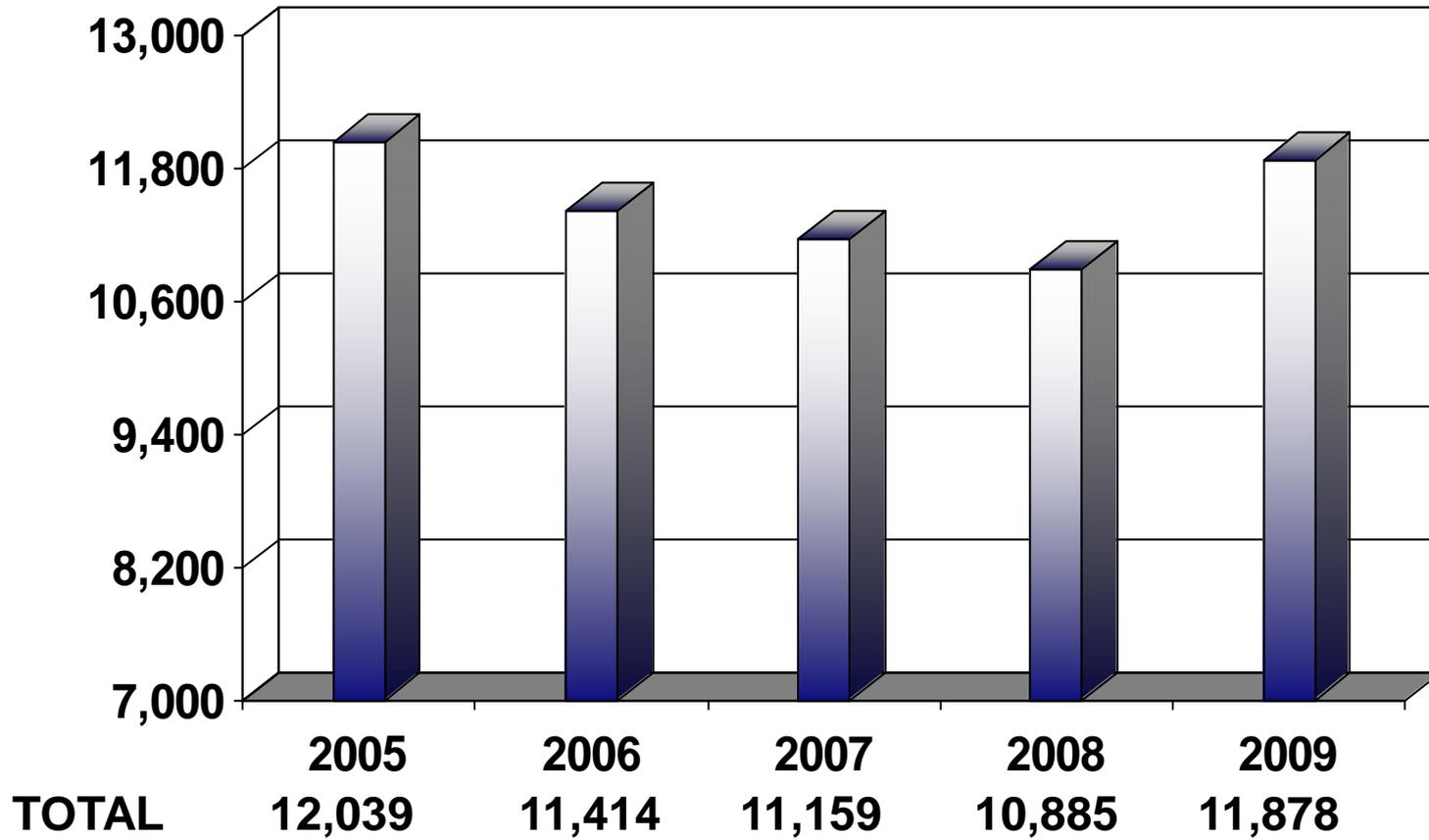
Total Population

MILITARY	4,871
MILITARY FAMILY MEMBERS	5,609
CIVILIAN EMPLOYEES	<u>1,398</u>
TOTAL	11,878

Off-Base Military/Dependent Population: 6,454



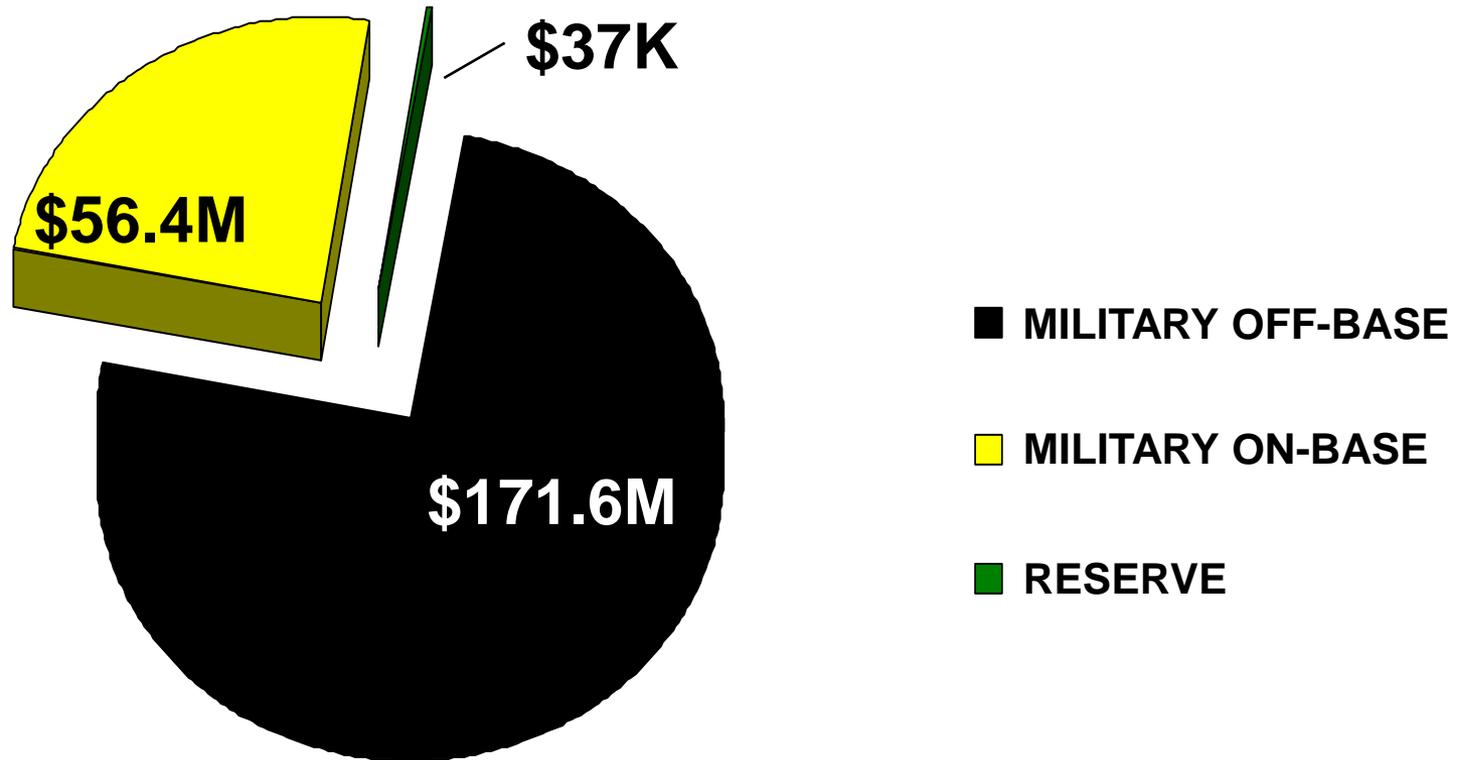
Yearly Population



Now Let's Look At Payroll Data For The Population...



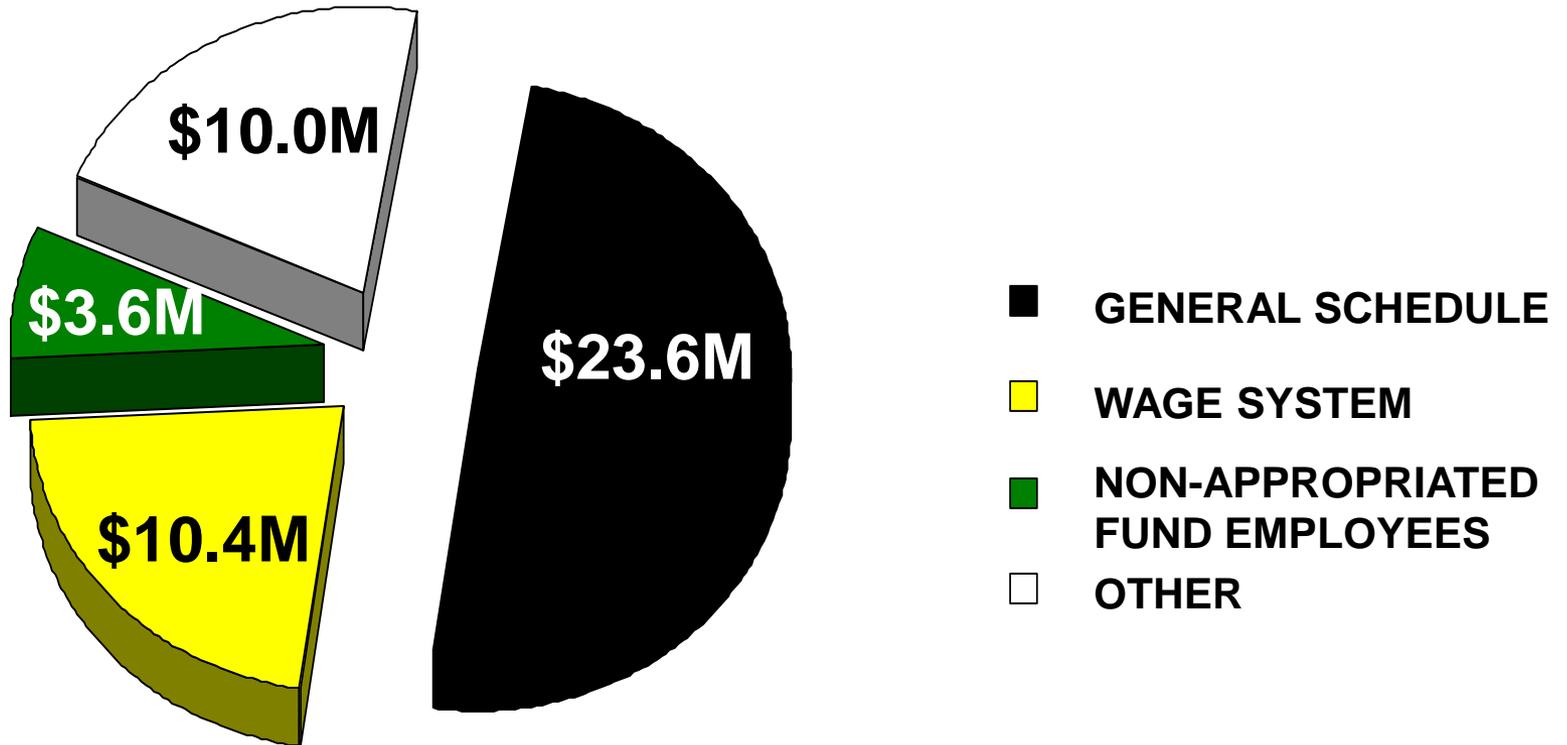
Military Payroll



Total Military Payroll: \$227,106,206



Civilian Payroll



Total Civilian Payroll: \$47,550,126



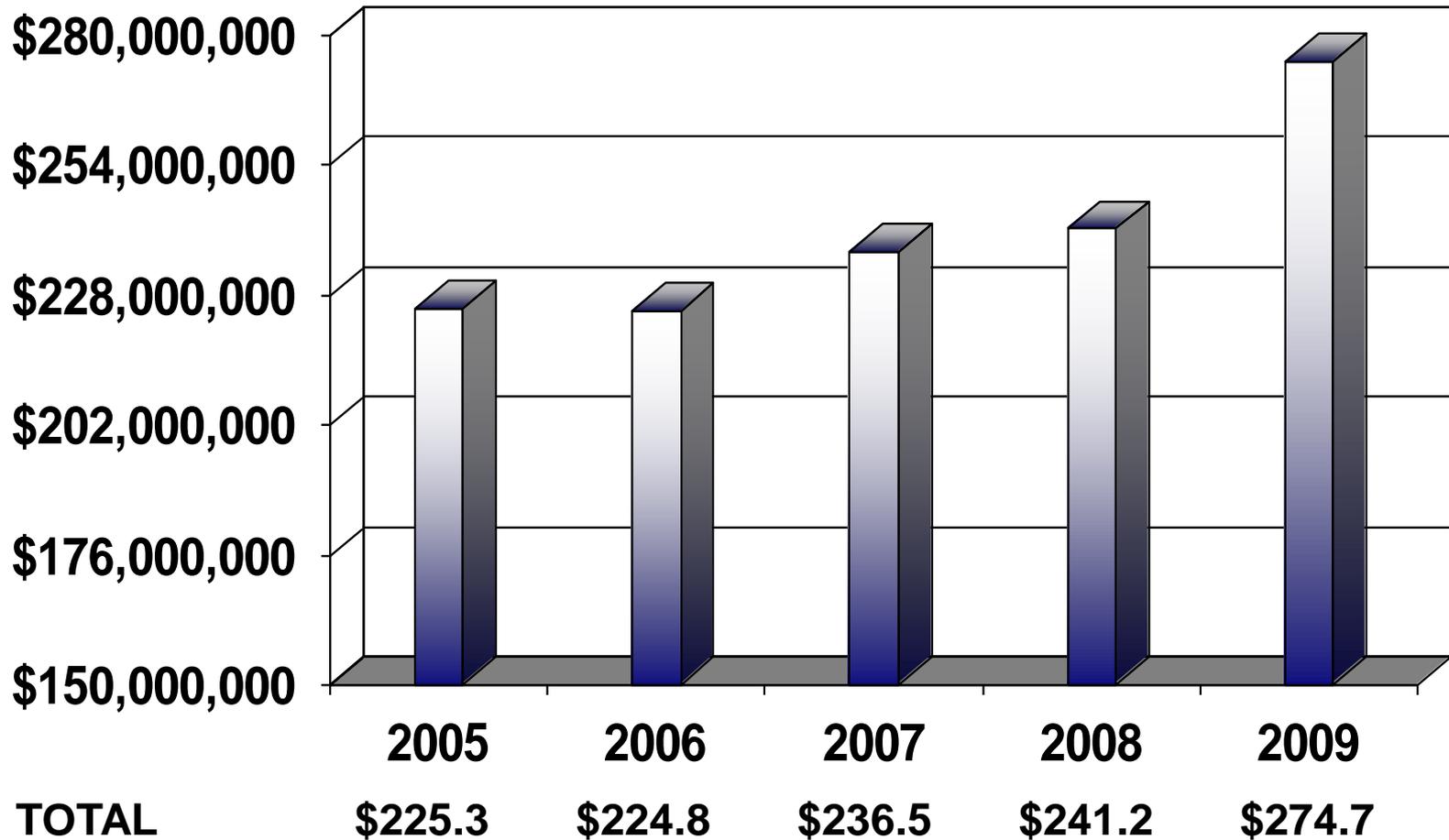
Annual Payroll

MILITARY PERSONNEL	\$227,069,429
AF RESERVE	\$36,777
APPROPRIATED FUND CIVILIANS	\$34,009,750
OTHER CIVILIANS	\$13,540,376

Total Payroll: \$274,656,332



Yearly Payroll



Now Let's Look At What The Base Buys...



MAINTENANCE AND CONSTRUCTION





Construction/Service Contracts

MILITARY CONSTRUCTION PROGRAM	\$14,152,430
OPERATIONS AND MAINTENANCE	\$16,467,524
MILITARY FAMILY HOUSING	\$61,404,744
OTHER	\$5,181,102

Total Construction: \$97,205,800

BASE SUPPORT SERVICE CONTRACTS \$3,774,560

Total Service Contracts: \$3,774,560



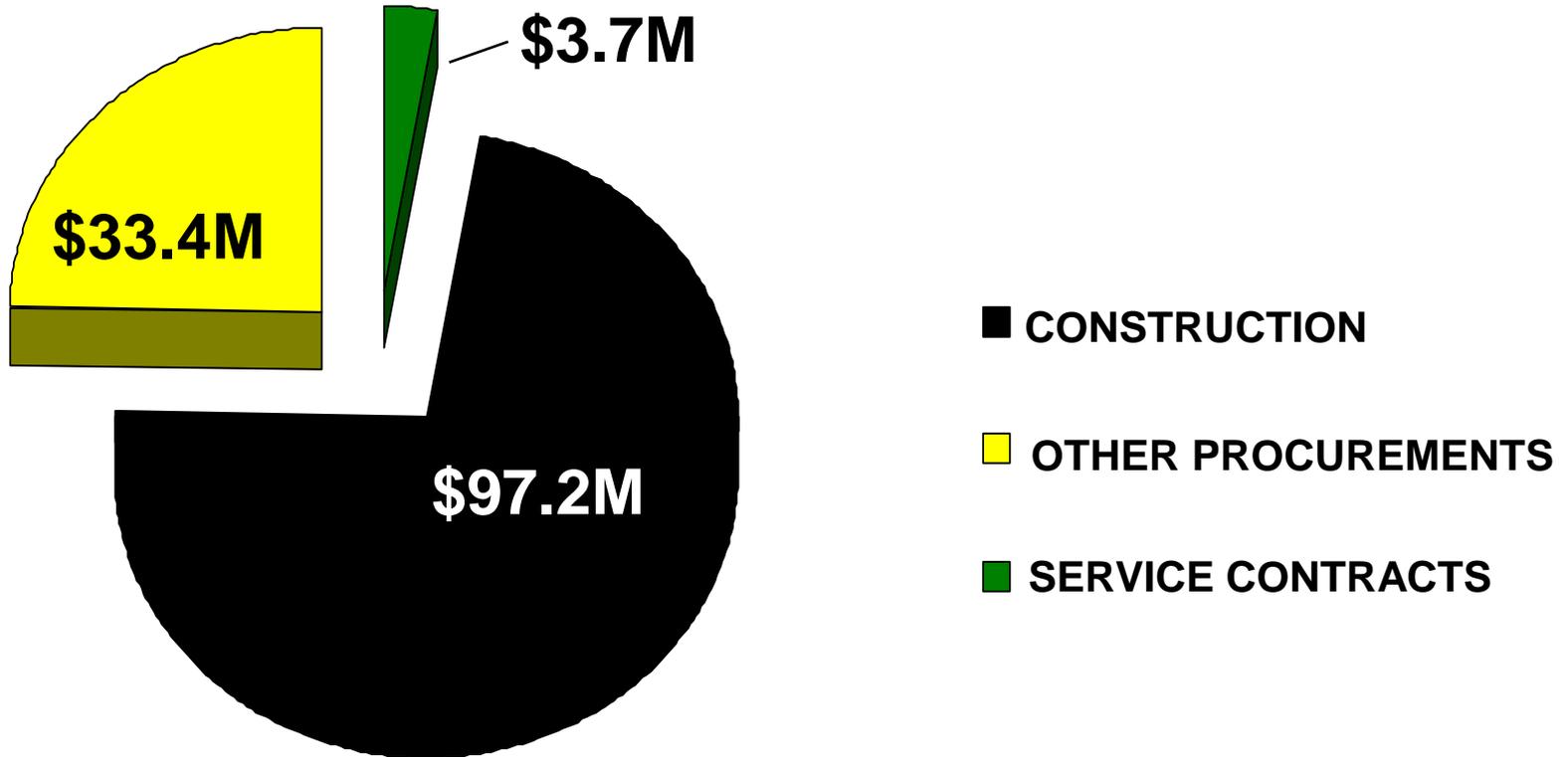
Other Procurements

COMMISSARY EXPENDITURES	\$2,078,050
BASE EXCHANGE EXPENDITURES	\$720,500
HEALTH CARE (TRICARE) SERVICES	\$15,854,265
EDUCATION SERVICES	\$11,190,394
TEMPORARY DUTY PERSONNEL	\$651,792
MATERIAL, EQUIPMENT, SUPPLIES	\$2,912,037

Total Other Procurements: \$33,407,038



Total – Construction/Contracts/ Other Procurements



Total Construction/Procurements: \$134,387,398



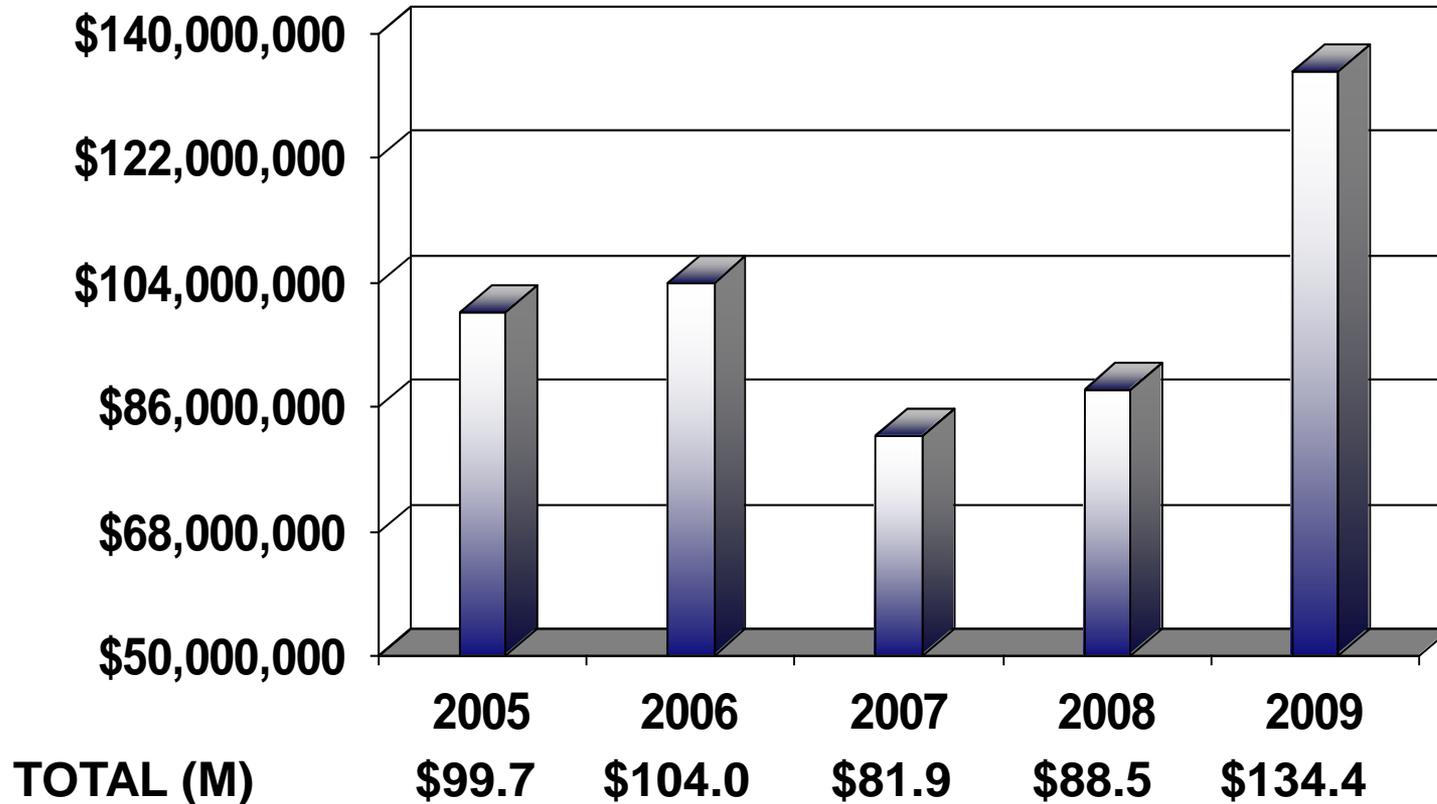
Government Purchase Card



Total – Government Purchase Card: \$11,972,090



Yearly Construction/Services/ Other Procurements



...What Does The Future Hold?



MFH Replacement/Renovation Phase 13 Delivery Orders

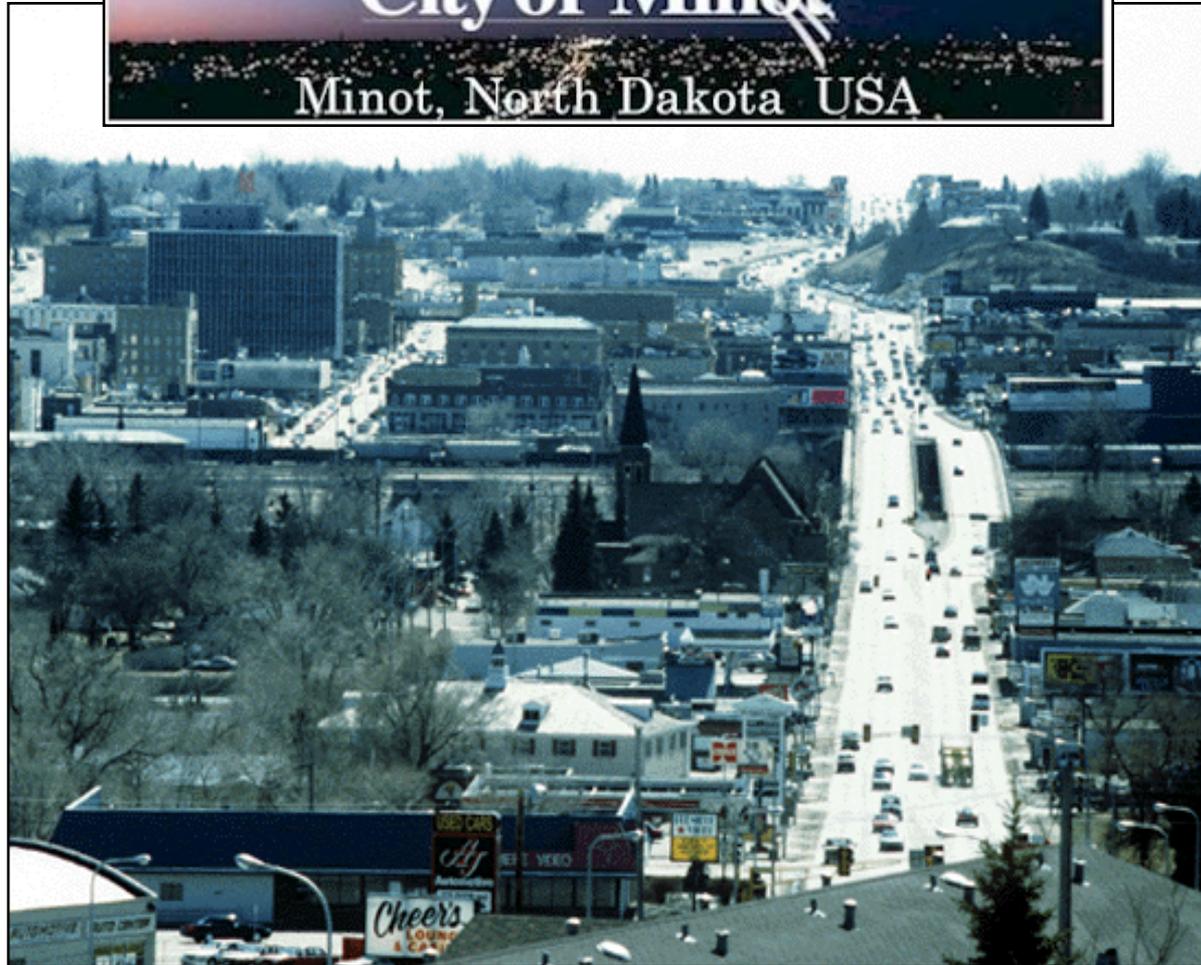
REMAINING HOUSING PHASES



Now Let's Look At The Economic Impact of Minot AFB...



Local Economic Impact





Indirect Jobs Created

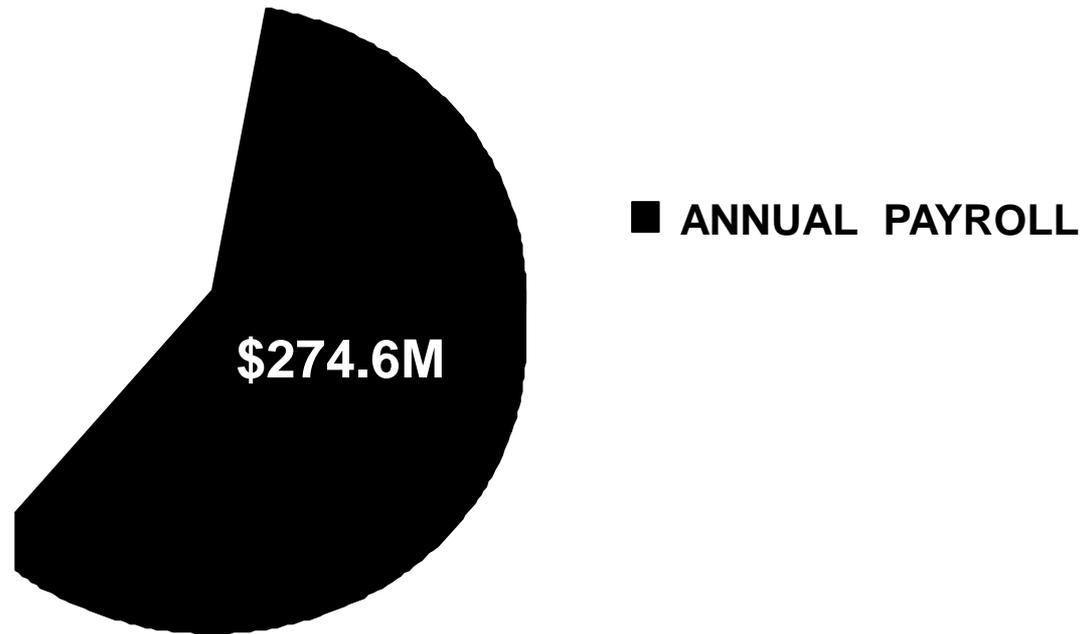
		<u>INDIRECT JOBS CREATED</u>
ACTIVE DUTY MILITARY	4,866 x .29	1,411
AF RESERVE	5 x .13	1
APF CIVILIANS	631 x .43	271
OTHER CIVILIANS	767 x .43	330

Total Indirect Jobs Created: 2,013

Dollar Value of Indirect Jobs: \$64,975,614



Total Economic Impact

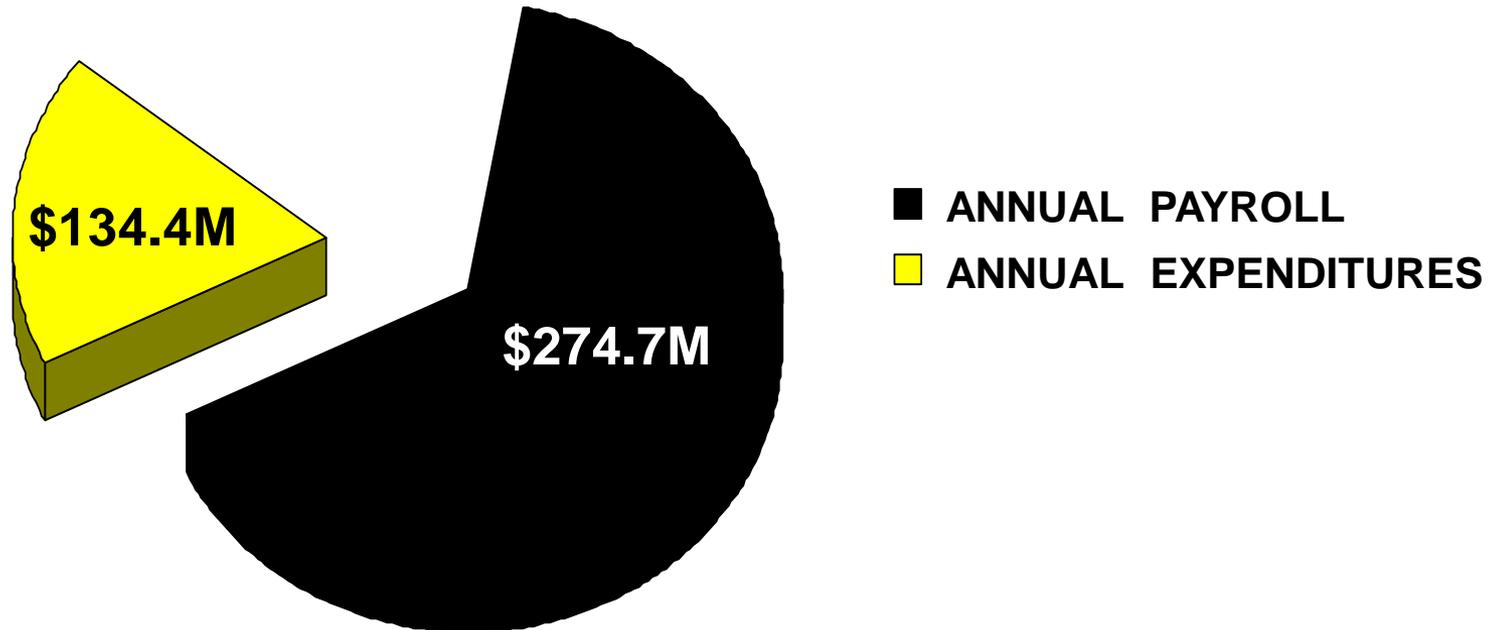


\$274.6M

■ ANNUAL PAYROLL

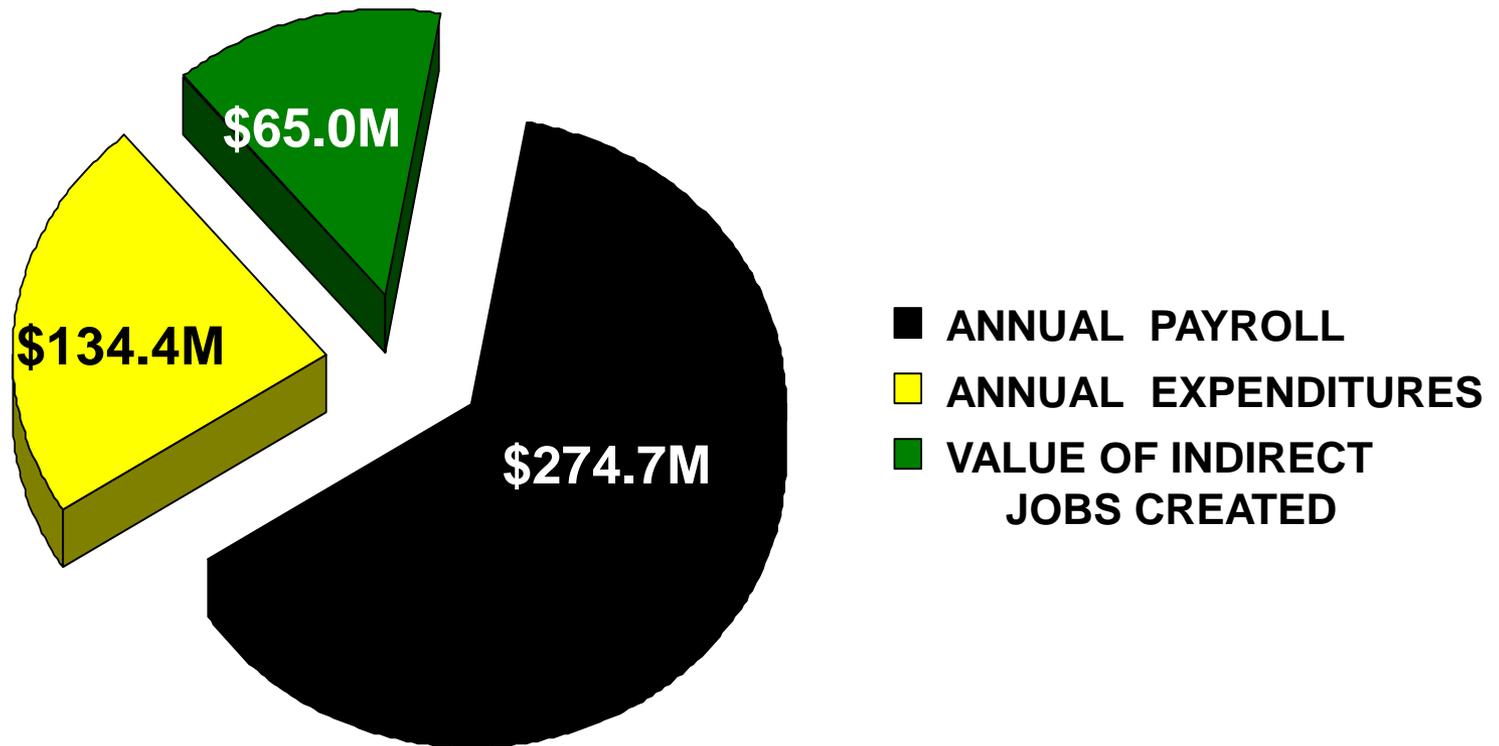


Total Economic Impact





Total Economic Impact





Total Economic Impact

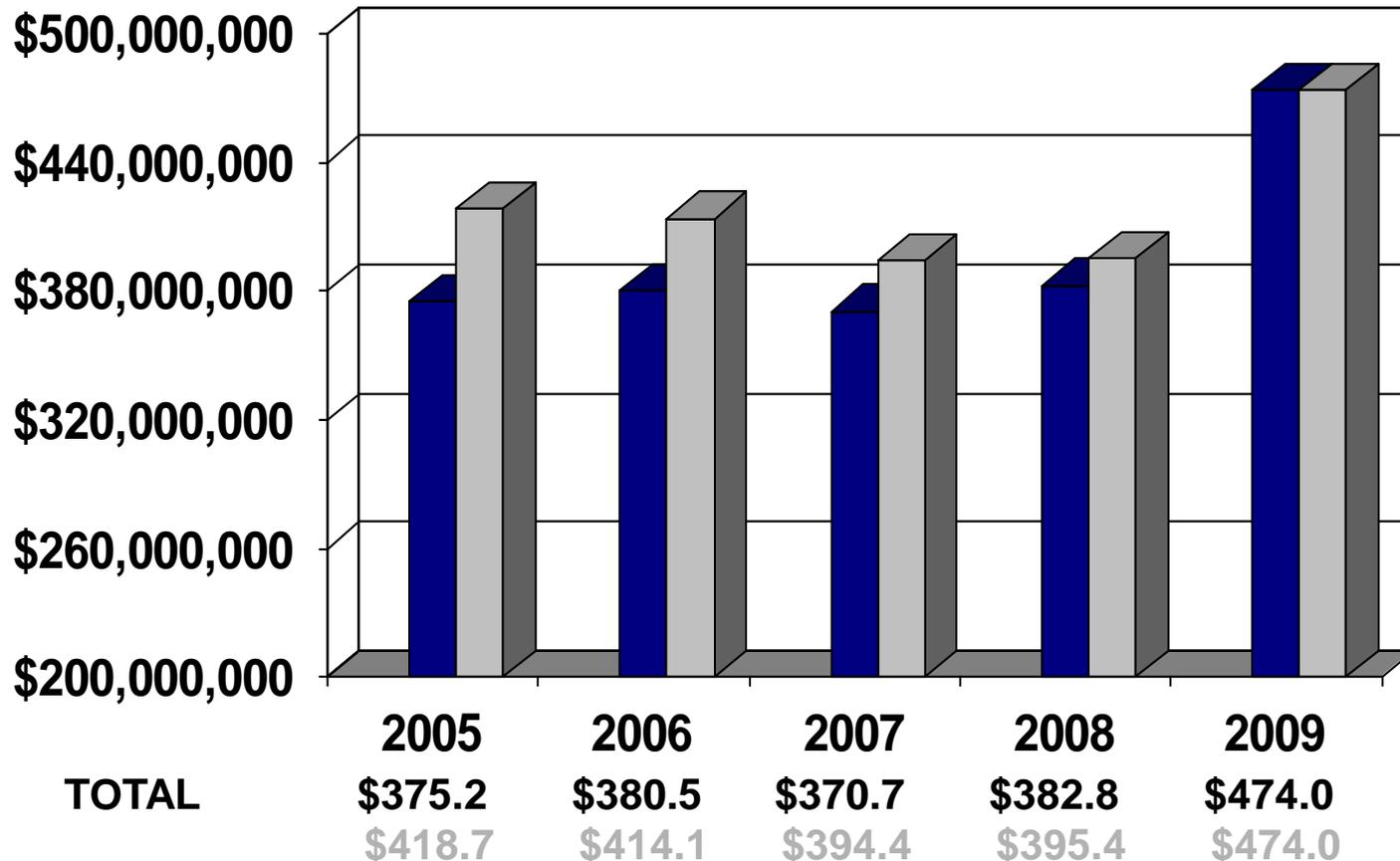
A 3D pie chart with four slices in light green, light yellow, light grey, and dark grey. The dark grey slice is the largest, followed by the light green slice.

**Total Economic Impact of Minot AFB:
\$474,019,344**



Total Economic Impact

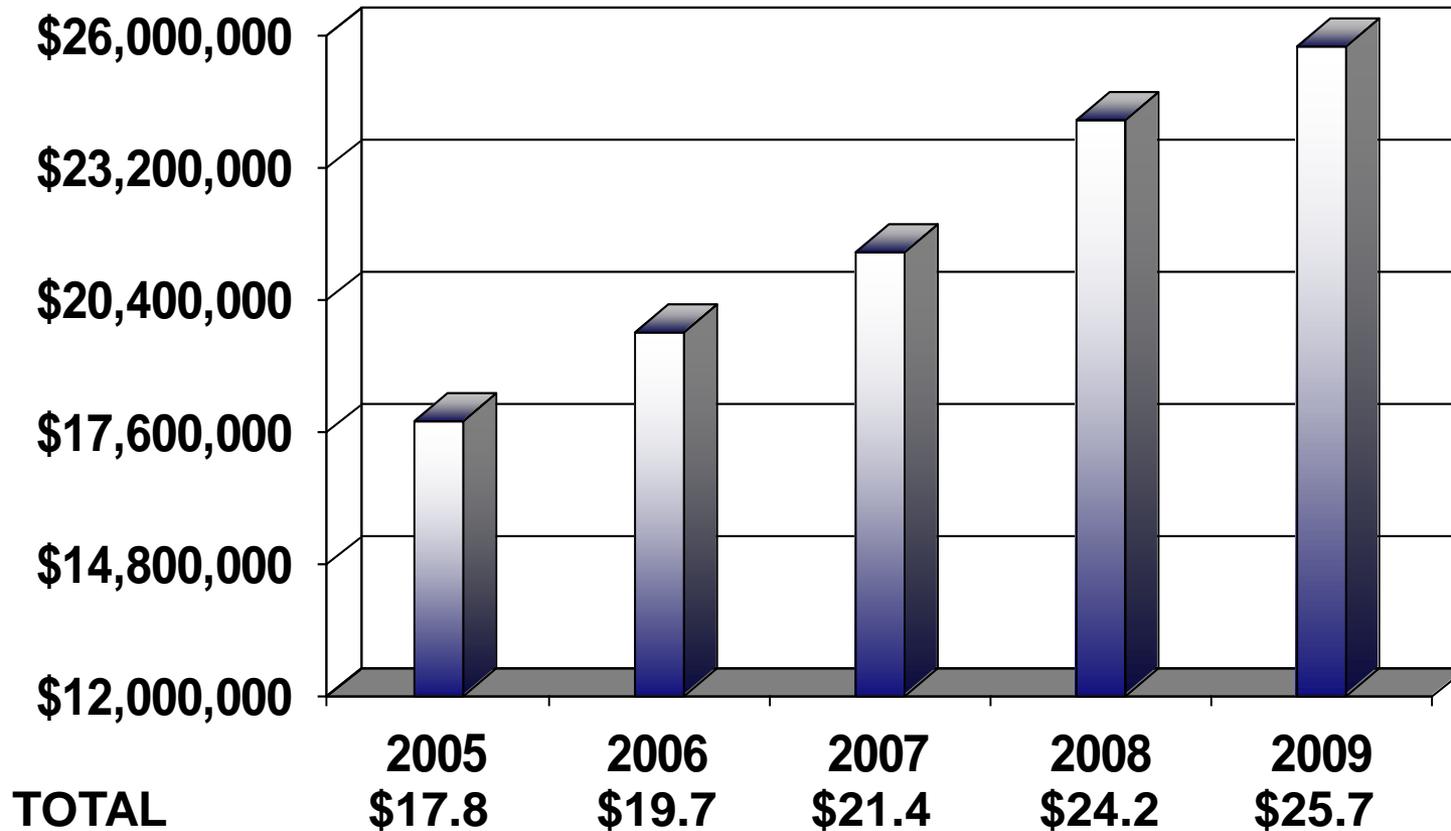
Silver – Adjusted for Inflation, Base Year 2009





Total Economic Impact

1,300 Retirees





Conclusion

- **FY09 Economic Impact Higher Than Previous Fiscal Years**
 - **Total Annual Mil / Civ Payrolls Higher**
 - **Additional Personnel / Pay Raises**
 - **Off-Base Housing Ratio / Housing Allowances**
 - **Total Construction Higher / Services Contracts Higher**
 - **Total Other Procurements Higher**
 - **Total GPC Higher**
 - **Total Jobs Created Higher/ Payroll Higher**
 - **Total Retirees Higher**

 - **Bottomline: Minot AFB Will Continue To Have A Positive Economic Impact On City Of Minot And Surrounding Communities In FY10 And Beyond!**
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5th Comptroller Squadron



Funding the Mission!
